

Committee of Six

December 11, 2024





Local Plan Update

Adrian Lopez Chief Executive Officer



Local Plan Input and Development



2025-2029 Local Plan Development

- Regulatory Document (Prescribed by TWC)
 - 13 County Workforce Solutions Alamo Region socioeconomic, economic and workforce analysis
 - WSA Workforce Development Activities Core Services
 - Alignment with The Texas Workforce System Strategic Plan Goals, and compliance with TWC policies and guidance.

NEW: Statewide Action Plan Input Model

- Attached as an addendum as serves as a vision document for the next 4 years.
- Creates more direct connections and considers each County's specific needs.



WSA Local Plan Questions: Data 2025-2029



To establish the state's public workforce system as the go-to resource for expertise about the Texas talent market.

Goal: Secure input from City, County, Eco Dev, School District, 3 CBO working with priority populations. Talent demand will be gathered through a business survey and target interviews.

	Business Services	Adult	Youth	Childcare					
Current	1.CEO Report a) Labor Market Information b)Wage and Availability Data	2. Qu	ovement: CEO Report, Demographic Report parterly CEO Report presentations to Area oness Outreach and Partnership Presentation	Judges					
Partners	City/County, Eco Dev Corp, Chamber	Non-Profits, CBO, Local Diversion Programs, Faith Based Orgs	+ School Districts	Providers, Non-Profits, Parents					
2025 WSA Local Plan	What information/analysis can we produce provide for you?	What information can we provide, produce, or co-author? What information should we have?	What information can we provide, produce, or co-author? What information should we have?	What information can we provide, produce, or co-author? What information should we have?					

GOAL 2 SERVICE OPTIMIZERS

To deploy unmatched services of value to employers and economic development organizations and more effectively tell the story of the public workforce system's toolbox.

WSA Local Plan Questions: Services 2025-2029



Goal: Secure input from City, County, Eco Dev, School District, 3 CBO working with priority populations. Talent demand will be gathered through a business survey and target interviews.

	Business Services	Adult	Youth	Childcare			
Current	1.Recruitment Business Services a) WF Incentive Development 2.Retention Business Services a) BRE Visits b) Training Dollars c) Direct Hire Event/Job Fair	2. Ass 3. Caree 4. T	eferral essment Counseling raining ployment	 Technical Assistance to Parents on access to programs. Technical Assistance to Service Providers towards quality care 			
Partners	City/County, Eco Dev Corp, Chamber	Non-Profits, CBO, Local Diversion Programs, Faith Based Orgs	+ School Districts	Providers, Non-Profits, Parents			
2025 WSA	How do we coordinate business outreach and service? How do we deepen the level of incumbent worker training?	Who should we formalize partnerships with on Referrals, Space, formal feedback loop, how do we establish goals?	Who should we formalize partnerships with on Referrals, Space, formal feedback loop, how do we establish goals?	Who should we formalize partnerships with on Referrals, Space, formal feedback loop, how do we establish goals?			

GOAL 3 PARTNERSHIP MANAGERS

To create and manage more intentional partnerships to facilitate talent solutions, pursue shared goals in support of a healthy and robust workforce, and leverage joint resources.

WSA Local Plan Questions: Strategy 2025-2029



Goal: Secure Feedback from City, County, Eco Dev, School District, 3 CBO working with priority populations. Talent demand will be gathered through a business survey and target interviews.

	Business Services	Adult	Youth	Childcare		
Current	1.) Common definitions of degrees of Workforce Ready through shared tracking system.	Justice involved interventions Incumbent Worker Training	1) Justice Involved 2) Industry Outreach 3) Identify Funds for Training	1) Establish Childcare Co-ops 2) Integrate space provision into Eco		
Partners	City/County, Eco Dev Corp, Chamber	Non-Profits, CBO, Local Diversion Programs, Faith Based Orgs	+ School Districts	Providers, Non-Profits, Parents		
2025 Local Plan	What strategies are the most important for us to consider? What are the areas should we pursue grant dollars as a region?	What strategies are the most important for us to consider? What are the areas should we pursue grant dollars as a region?	What strategies are the most important for us to consider? What are the areas should we pursue grant dollars as a region?	What strategies are the most important for us to consider? What are the areas should we pursue grant dollars as a region?		



Local Plan Industry Feedback Requested



To deploy unmatched services of value to employers and economic development organizations and more effectively tell the story of the public workforce system's toolbox.

	Target Occupations Contains and In-Demand Occupation	Recommend Industry In-Demand Occupation	Use of Work-Based Learning	Interest in Academy Model
Desired Input	Do we have what you need? Industry In-Demand Occupations Included on Draft List - Consistent Demand, Hard to Source - Greater than HS, less than degree	Not on the List? Send us a title and/or occupation Provide demand information	Are you growing your own talent? Are you using Apprenticeships or other tools for Incumbent Worker Training? Preferred Training Provider?	Interested in development a grow your own talent model? Interest in participating in coaching.



October Outreach

Completed

- Client Serving Partners (91 Contacts)
 - Email and explainer videos distributed to partners by service domain
 - Initial feedback on outreach is that partners want to discuss how they can partner with us going forward.
- Industry Feedback (100 businesses)
 - Presented to Greater Chamber Education and Workforce Council
 - Developing Partnerships with Local EDC and Chambers for distribution of survey



LOCAL PLAN

Workforce Solutions Alamo (WSA) provides a variety of services for local employers and talent. A large part of what we do is direct funding and resources toward workforce development services throughout our area, which includes Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, McMullen, Medina and Wilson Counties.

One way we do that is through our Local Plan. The Workforce Innovation and Opportunity Act (WIOA) requires us to set priorities to oversee the workforce development system in this region. The Local Plan is a comprehensive 4-year guide that analyzes the local workforce development area and provides specific detail related to the WSA strategy to meet the economic and employment needs of the area's job seekers and employers.

This plan is developed in cooperation with local community stakeholders including elected officials, area employers, education and training partners, community-based organizations, and individuals who are the recipients of services provided by Workforce Solutions Alamo.

We are now hosting virtual and in person Local Plan meetings throughout the 13-county region to gather your thoughts and ideas.

STEP 1

Overview to learn what WSA and the Local Plan are and how to provide feedback.





October Outreach



On-Going

- Outreach and Tracking of appropriate mix of service domain partners from each county.
- Securing Chamber/EDC partners for distribution of Industry Survey
- Scheduling virtual listening sessions in mid-December

STEP 2

Learn a little about WSA

DOWNLOAD ANNUAL REPORT



STEP 3

Understand how The Local Plan Works as a Policy Document

READ THE CURRENT LOCAL PLAN



STEP 4

Provide Input as a WSA Client -Serving Partner

Goal 1: Texas Talent Experts (Data)

 Will ask you to identify which populations your organization most directly serves and how WSA can partner in providing, producing, co-authoring, presenting data to serve this population within your specified geography.





November Weekly Outreach



Outreach Emails and Calls Week: Oct 21st – Nov 1st	Individual Calls Secure Input Week of: Nov 4 th – Nov 15 th	Nov 18t ^h – Dec 6 th Drafting Input	Presentations and Listening Sessions Dec 11 th – Dec 18 th
Continue outreach to Client Serving Partners to secure feedback from each service Domain for each County	Schedule individual technical assistance sessions for partners	Staff will integrate feedback on each of the Goals into an Addendum to the Local Plan	Recorded Listening Sessions to ensure capture of feedback Presentation on: 1. On Overall Plan
Distribution of Industry Input Survey in partnership with Chamber and EDC Partners	Continue work with EDC's for Industry outreach based on industry mix of response.		2. New Initiatives 3. Target Occupations



Draft Occupations

				Entry							Help						
				Level				Change in			Wanted						Number of
			Current	Wage	Experienced		Employmen	employmen	Percent	Change in	Ads -		Appears in		1	Mean	Industries Hire
			Employment	(as of	Level Wage	Employment -	t - Projected	t 2032 -	age	Emp by	2nd Qtr		Multiple	Mi	idle /	Annual	this
Number	SOC Code	SOC Title	(2023) Education	2023)	(as of 2023)	Base year 2022	year 2032	2022	Change	Growth	2024	Career Cluster	Clusters	STEM Sk	u 1	Wage 2023	Occupation
		Construction/Utlities															
1	11-9021	Construction Managers	3,610 Bachelor's Degree	\$65,322	\$122,92	9 4,281	4,932	65	15.2	1 6	5 76:	Architecture and Constructio	n Yes	No	No	\$103,727	4
2	47-1011	First-Line Supervisors of Construction Trades and Extraction Workers	6,450 High-School Diploma or Equivalent	\$49,000	\$83,97	7,221	8,137	91	6 12.6	9 9	26	4 Architecture and Constructio	n Yes	No	No	\$72,313	4
3	47-2111	Electricians	5,850 High-School Diploma or Equivalent	\$38,292	\$62,65	3 5,544	6,630	1,08	19.59	9 10	9 27	3 Energ	y Yes	No	Yes	\$54,532	. 1
4	47-2152	Plumbers, Pipefitters, and Steamfitters	3,130 High-School Diploma or Equivalent	\$36,964	\$60,96	3,658	4,174	51	6 14.1	1 5	2 23	2 Architecture and Constructio	n No	No	Yes	\$52,966	2
5	49-1011	First-Line Supervisors of Mechanics, Installers, and Repairers	5,300 High-School Diploma or Equivalent	\$45,670	\$84,41	2 5,379	6,304	92	5 17.2	? 9	2 72	Transportation, Distribution and Logistic	s No	No	No	\$71,500	9
6	49-9021	Heating, Air Conditioning, and Refrigeration Mechanics and Installers	2,990 Postsecondary Non-Degree Award	\$35,10	\$60,07	3,140	3,705	56	5 17.99	9 5	6 514	Manufacturin	g Yes	No	Yes	\$51,748	2
		Manufacturing															
7	17-2112	Industrial Engineers	1,560 Bachelor's Degree	\$71,979	\$119,58	1,374	1,736	36	52 26.35	5	36 34	Engineerin	g Yes	Yes	No	\$103,716	5
8	17-2141	Mechanical Engineers	1,110 Bachelor's Degree	\$67,610	\$119,24	1,118	1,324	20	06 18.43	3	21 382	? Engineerin	g Yes	Yes	No	\$102,030	3
9	17-3029	Engineering Technologists and Technicians, Except Drafters, All Other*New	550 Associate's Degree	\$41,40	\$78,26	5 572	707	7 13	35 23.6	5	14 11	5 Engineerin	g No	Yes	Yes	\$65,978	1
10	19-4042	Environmental Science and Protection Technicians, Including Health *New	280 Associate's Degree	\$41,010	\$61,70	3 185	236	5 5	51 27.57	7	5 6	 Agriculture, Food and Natural Resource 	s No	No	Yes	\$54,808	. 1
11	49-9041	Industrial Machinery Mechanics	2,990 High-School Diploma or Equivalent	\$43,327	\$71,13	2,685	3,492	80	30.06	5 8	15	1 Manufacturin	g Yes	Yes	Yes	\$61,865	2
12	51-9162	Computer Numerically Controlled Tool Programmers	70 Postsecondary Non-Degree Award	\$38,28	\$76,77	3 60	70) 1	10 16.67	7	1 1	5 Manufacturin	g No	Yes	Yes	\$63,947	1
13	53-3032	Heavy and Tractor-Trailer Truck Drivers	16,260 Postsecondary Non-Degree Award	\$35,015	\$58,87	3 18,186	22,749	4,56	3 25.09	9 45	6 2,230	Transportation, Distribution and Logistic	s No	No	Yes	\$50,920	3
		Health															
14	29-1126	Respiratory Therapists	950 Associate's Degree	\$61,078	\$81,10	4 956	1,178	22	22 23.22	2	22 25	5 Health Scienc	e No	Yes	Yes	\$74,429	1
15	29-1141	Registered Nurses	23,030 Bachelor's Degree	\$67,452	\$99,33	4 21,514	24,451	2,93	7 13.6	5 29	4 8,568	Health Science	e No	Yes	Yes	\$88,706	5
16	29-1292	Dental Hygienists	1,260 Associate's Degree	\$75,43	\$89,88	1,134	1,344	21	10 18.52	?	21 14	B Health Science	e No	No	Yes	\$85,067	1
17	29-2032	Diagnostic Medical Sonographers	570 Associate's Degree	\$66,000	\$88,44	780	972	2 19	92 24.62	?	19 16	1 Health Science	e No	Yes	Yes	\$80,966	3
18	29-2034	Radiologic Technologists and Technicians	1,920 Associate's Degree	\$55,557	\$81,45	3 1,597	1,878	28	31 17.6	5	28 399	Health Science	e No	Yes	Yes	\$72,821	2
19	29-2035	Magnetic Resonance Imaging Technologists *New	200 Associate's Degree	\$71,624	\$91,13	9 185	219	9 3	34 18.38	3	3 350	Health Science	e No	No	Yes	\$84,634	2
20	29-2052	Pharmacy Technicians	3,290 High-School Diploma or Equivalent	\$37,097	\$47,96	3,398	4,224	82	24.31	1 8	3 495	Health Science	e No	No	Yes	\$44,343	3
21	29-2055	Surgical Technologists	1,170 Postsecondary Non-Degree Award	\$37,288	\$58,19	5 1,150	1,338	18	38 16.35	5	19 322	P Health Science	e No	No	Yes	\$51,227	2
22	29-2061	Licensed Practical and Licensed Vocational Nurses	5,970 Postsecondary Non-Degree Award	\$46,578	\$62,07	6,268	7,000	73	2 11.6	8 7	3 1,02	Health Science	e No	No	Yes	\$56,910	4
23	31-2011	Occupational Therapy Assistants	450 Associate's Degree	\$58,904	\$81,98	368	465	5 9	97 26.36	5	10 13	5 Health Science	e No	Yes	Yes	\$74,294	1
24	31-2021	Physical Therapist Assistants	950 Associate's Degree	\$48,779	\$82,36	5 904	1,154	25	50 27.65	5	25 328	Health Science	e No	No	Yes	\$71,170	2
25	31-9091	Dental Assistants	3,430 Postsecondary Non-Degree Award	\$33,977	\$46,22	3,454	4,041	58	7 16.99	9 5	9 669	Health Science	e No	No	Yes	\$42,141	. 1



Draft Occupations

		Computer and Cybersecurity															
26	11-3021	Computer and Information Systems Managers	3,580 Bachelor's Degree	******	\$191,560	3,600	4,776	1,176	32.67	118	48	Information Technology	No	Yes	No	\$161,136	10
27	15-1211	Computer Systems Analysts	3,170 Bachelor's Degree	\$65,647	\$124,119	3,037	3,862	825	27.16	82	391	Information Technology	No	Yes	No	\$104,629	7
28	15-1212	Information Security Analysts	1,250 Bachelor's Degree	\$76,751	\$137,528	1,188	1,799	611	51.43	61	251	Information Technology	No	Yes	No	\$117,269	3
29	15-1231	Computer Network Support Specialists	700 Associate's Degree	\$51,192	\$82,444	740	900	160	21.62	16	55	Information Technology	No	No	Yes	\$72,026	3
30	15-1232	Computer User Support Specialists	5,140 Some College, No Degree	\$36,617	\$63,712	5,369	6,529	1,160	21.61	116	775	Information Technology	No	No	Yes	\$54,681	12
31	15-1242	Database Administrators	460 Bachelor's Degree	\$58,396	\$121,738	489	595	106	21.68	11	332	Information Technology	No	Yes	No	\$100,624	1
32	15-1244	Network and Computer Systems Administrators	2,400 Bachelor's Degree	\$59,579	\$108,052	2,488	3,070	582	23.39	58	334	Information Technology	No	Yes	No	\$91,894	7
33	15-1252	Software Developers	6,240 Bachelor's Degree	\$79,320	\$141,849	4,879	7,055	2,176	44.6	218	1,185	Information Technology	Yes	Yes	No	\$121,006	9
24	15-1253	Software Quality Assurance Analysts and Testers	1,420 Bachelor's Degree	\$64,817	\$114,655	1,196	1,622	426	35.62	43	129	Information Technology	No	Yes	No	\$98,042	2
35	15-1254	Web Developers	450 Associate's Degree	\$54,264	\$109,352	559	746	187	33.45	19	135	Information Technology	No	Yes	No	\$90,990	1
36	15-1299	Computer Occupations, All Other	5,300 Bachelor's Degree	\$63,556	\$125,591	5,329	6,670	1,341	25.16	134	1,698	Information Technology	No	No	No	\$104,913	5
37	15-2031	Operations Research Analysts	870 Bachelor's Degree	\$58,426	\$111,595	982	1,377	395	40.22	40	191	Business, Marketing, and Finance	No	Yes	No	\$93,872	3
38	15-2051	Data Scientists * New	1,250 Bachelor's Degree	\$60,665	\$135,971	793	1,208	415	52.33	42	730	Information Technology	Yes	Yes	No	\$110,869	1
		Oli & Gas/Warehousing & Transportation/Finance/Others															
39	49-3023	Automotive Service Technicians and Mechanics	6,360 Postsecondary Non-Degree Award	\$31,210	\$60,451	6,820	8,170	1,350	19.79	135	895	Transportation, Distribution and Logistics	No	No	Yes	\$50,704	2
40	11-1021	General and Operations Managers	33,690 Bachelor's Degree	\$44,789	\$147,052	35,453	42,160	6,707	18.92	671	1,656	Business, Marketing, and Finance	Yes	No	No	\$112,964	10
41	13-1071	Human Resources Specialists	7,740 Bachelor's Degree	\$42,315	\$82,899	7,362	8,564	1,202	16.33	120	691	Business, Marketing, and Finance	No	No	No	\$69,371	13
42	13-1081	Logisticians	1,920 Bachelor's Degree	\$52,178	\$94,000	1,708	2,285	577	33.78	58	363	Transportation, Distribution and Logistics	No	No	No	\$80,059	5
43	13-1082	Project Management Specialists	9,260 Bachelor's Degree	\$54,801	\$107,873	7,624	8,916	1,292	16.95	129	1,067	Architecture and Construction	No	No	No	\$90,183	13
44	13-1111	Management Analysts	4,840 Bachelor's Degree	\$58,992	\$116,490	4,670	5,674	1,004	21.5	100	593	Business, Marketing, and Finance	No	No	No	\$97,324	6
45	13-1161	Market Research Analysts and Marketing Specialists *New	4,250 Bachelor's Degree	\$42,280	\$86,284	4,340	5,570	1,230	28.34	123	514	Business, Marketing, and Finance	Yes	No	No	\$71,616	7
46	13-2011	Accountants and Auditors	8,210 Bachelor's Degree	\$54,865	\$103,575	9,047	10,732	1,685	18.62	168	684	Business, Marketing, and Finance	No	No	No	\$87,339	13
47	41-3031	Securities, Commodities, and Financial Services Sales Agents * New	3,470 Bachelor's Degree	\$40,553	\$109,098	3,181	3,863	682	21.44	68	343	Business, Marketing, and Finance	No	No	No	\$86,250	1
48	43-3031	Bookkeeping, Accounting, and Auditing Clerks	10,110 Some College, No Degree	\$32,840	\$52,661	12,509	13,338	829	6.63	83	633	Business, Marketing, and Finance	No	No	Yes	\$46,054	17
49	53-1047	Suprs of Trans & Material Moving Wkrs, Ex Aircraft Cargo Handling Suprs *New	4,210 High-School Diploma or Equivalent	\$37,636	\$71,106	4,359	5,362	1,003	23.01	100	300	Transportation, Distribution and Logistics	No	No	No	\$59,949	4
		Education															
50	11-9051	Food Service Managers	1,880 High-School Diploma or Equivalent	\$44,812	\$71,396	2,456	2,877	421	17.14	42	1,094	Hospitality and Tourism	No	No	Yes	\$62,535	1
51	25-2011	Preschool Teachers, Except Special Education * New	3,540 Associate's Degree	\$27,153	\$52,005	4,829	5,781	952	19.71	95	601	Education and Training	No	No	Yes	\$43,721	1
52	25-2021	Elementary School Teachers, Except Special Education	11,050 Bachelor's Degree	\$53,332	\$69,191	11,397	13,097	1,700	14.92	170	400	Education and Training	No	No	No	\$63,905	1
53	25-2022	Middle School Teachers, Except Special and Career/Technical Education	5,160 Bachelor's Degree	\$54,202	\$65,814	4,943	5,691	748	15.13	75	142	Education and Training	No	No	No	\$61,943	1



Draft Occupations Notes

- Staff is still reviewing how to include some of the existing Occupations such as those in Hospitality
- WSA is seeking input on these occupations and there is still time to change through January 2025
- There is an email address setup for anyone to email any suggestions or comments
- WSA is seeking local wisdom from partners, industry leaders and others to ensure a comprehensive plan is developed
- Occupations can continue to be modified even after the Local Plan submission; that would require local approval



WSA 2025 Local Plan Input Time



July: Career Training LMI

Educators, Counselors, Workforce Career Planners and WFC staff, and Teachers



August 2024: Local Plan Overview

Overview and Key Questions of Local Plan for Community Based Partners and Economic Dev

FEEDBACK: Go virtual



October 2024: Gather Input and Feedback

Outreach to Client Serving Partners and Issuance of Business Survey



December 2024: Issue Draft

Listening Sessions December 11^{th-}18th

Issue WSA Draft for Public Comment

Dec 18th through Jan 15th 2025



February/March 2025: Approvals

- 1.) WSA Board
- 2.) Committee of Six
- 3.) City of San Antonio
- 4.) Bexar County
- 5.) Area Judges



June-July 2025: Final Approval Implementation

Governor approves Workforce Board Local Plans

Introduction to Labor Marketing Info and how Projections are used in our Local Plan to inform Target Occupations

July: Local Plan LMI Training

Open House

Area Judges Work Session

Bexar Co. Partner and Chamber Outreach

September 2024: Schedule

UPDATE: Extending Outreach and Feedback Collection

Collection of Feedback from Client Serving Partners

Collect Feedback from Business Survey

November 2024: Gather Feedback

Integrate Feedback Circulate Final Draft

January 2025: Final Draft

Submission to TWC

TWC Reviews and Recommends Updates

March-April 2025: TWC Review





Questions





Fiscal Updates

Brandee Perez Chief Financial Officer



Financials

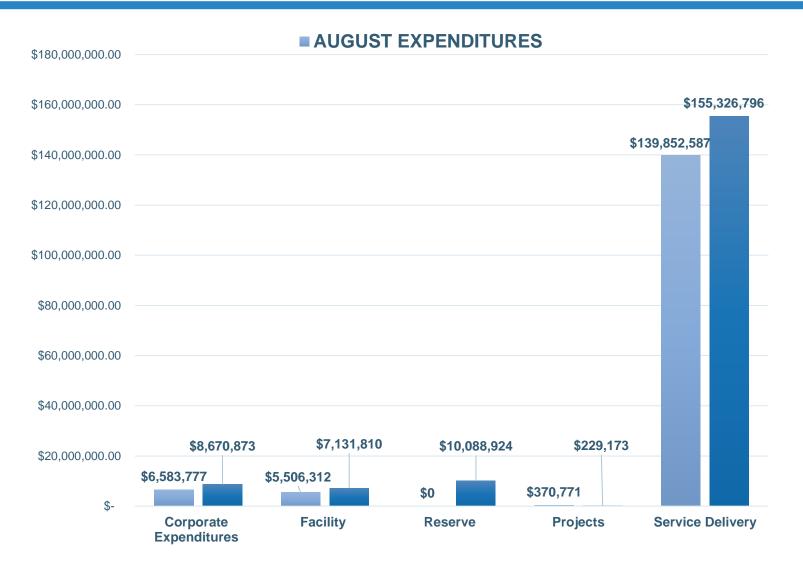


Budget to Actual Expenditures

	Augus	st 2024 Budget	to	Actual Varian	ce Analvsis		
Budget Category		FY24 Budget		FY24 Actuals	% Expensed	raight-Line Target (91.7%)	YTD Variance %
Corporate -Personnel	\$	5,867,227	\$	4,555,430	77.64%	\$ 5,380,247	14.06%
Corporate - Facilities	\$	526,665	\$	417,754	79.32%	\$ 482,952	12.38%
Corporate - Equipment Related	\$	277,994	\$	161,493	58.09%	\$ 254,920	33.61%
Corporate - General Office	\$	741,700	\$	339,901	45.83%	\$ 680,139	45.87%
Corporate - Professional Services	\$	1,997,110	\$	1,082,268	54.19%	\$ 1,831,350	37.51%
Corporate - Board of Directors	\$	45,000	\$	26,931	59.85%	\$ 41,265	31.85%
Corporate Total	\$	9,455,696	\$	6,583,777	69.63%	\$ 8,670,873	22.07%
Facilities	\$	7,777,328	\$	5,506,312	70.80%	\$ 7,131,810	20.90%
Reserve	\$	11,002,098	\$	-	0.00%	\$ 10,088,924	91.70%
Projects	\$	249,916	\$	370,771	148.36%	\$ 229,173	-56.66%
Service Delivery - TWC	\$	18,983,727	\$	16,225,117	85.47%	\$ 17,408,078	6.23%
Service Delivery - TWC Child Care	\$	120,209,630	\$	112,938,812	93.95%	\$ 110,232,231	-2.25%
Service Delivery Ready to Work	\$	30,192,462	\$	10,688,658	35.40%	\$ 27,686,488	56.30%
Total Budget	\$	197,870,857	\$	152,313,448	76.98%	\$ 181,447,576	14.72%

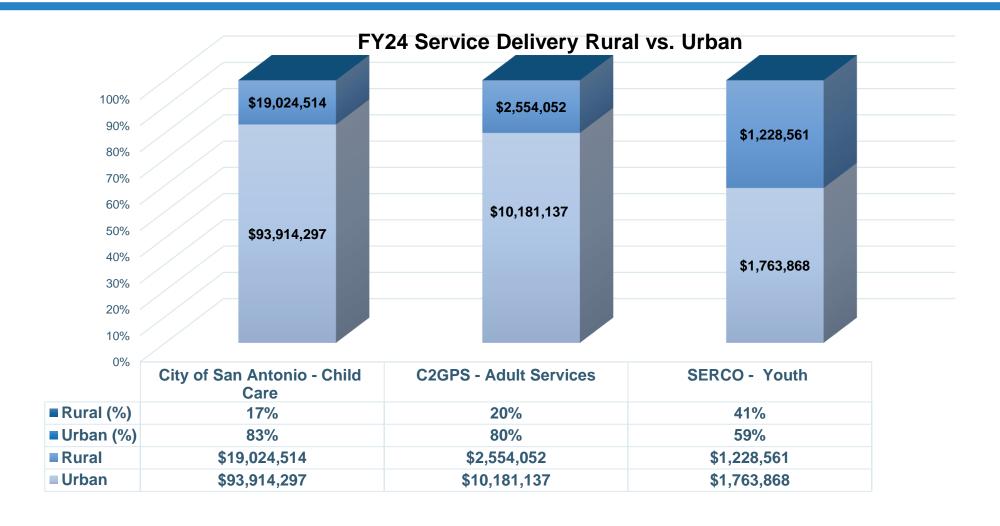


YTD Expenditures by Budget Category Comparison





Service Delivery Comparison – Rural vs. Urban Counties





Key Variances – Childcare

CCP(DFPS)- Contract ends 12/31/2024 and we have 99.66% expensed.

The board received 1.5M additional funding from TWC to extend the service through the end of the contract.

Childcare Quality- Contract ends 10/31/2024 and we have 68.29% expensed.

The Board anticipates increased expenditures with the purchase of supplies and materials for the TRS providers. The grant is forecasted to expend 90% of the grant.



Key Variances – TWC Programs

Reemployment Services – The grant was extended through February 2025. The percentage of funds expended is 89.96%. Program staff anticipates the grant will be fully expended by the end date.

Paid Work Experience – The Board expects to receive referrals over the next few months which will increase the funds expended.

Training & Employment Navigator – The grant assists a specific population who has access to free education and training. Program staff will continue to work with the service providers to emphasize the funding available for support services.



Key Variances – Other Funding

Toyota Grant

- Grant was extended through September 2024.
- Incentives for RTW
 participants who are
 successful in job placement.
- The grant is expected to be fully expended.

Area Foundation Grants

- Grants were extended through December 2024.
- Funds are utilized for Workforce Academy and staff capacity building.
- The grant is expected to be fully expended.





Questions





TWC Audit Acceptance Letter

Brandee Perez Chief Financial Officer





Acceptance Letter from TWC

Dear Ms. Garcia:

We have completed our desk review of Alamo Workforce Development, Inc.'s audit report for fiscal year ending September 30, 2023. The Supplemental Nutrition Assistance Program (SNAP), Employment Service/Wagner-Peyser (ES), Workforce Innovation and Opportunity Act (WIOA), Trade Adjustment Assistance, Child Care (CC), Disabled Veteran's Outreach, Temporary Assistance for Needy Families (TANF), Unemployment Insurance, Skills Development and Social Services Block Grant programs that you administered for the Texas Workforce Commission were included in this report. We have determined the audit report with the *U.S. Code of Federal Regulations*, Uniform Guidance, and the *State of Texas Grant Management Standards*. The audit report is accepted, and the audit file is closed.

Thank you for your assistance during the single audit resolution process. Should you have any questions or concerns, please contact Adam Padilla at (737) 667-6069, or via email at: adam.padilla@twc.texas.gov

Sincerely,

Kathleen Runnels



Questions

